

INDIANA EARLY LEARNING ADVISORY COMMITTEE

Funding Streams Workgroup

Meeting Minutes Summary

February 12, 2015

MEMBERS

Kevin Bain

Melanie Brizzi

Charlie Geier

Beckie Minglin

Tammy Veselsky

Alonzo Weems

ADVISORY MEMBERS

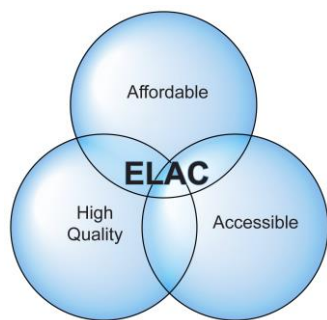
John Burnett

Connie Sherman

Attendees: Marissa Manlove, Jo Taylor, Andy Goebel, Beth Barrett, Kyle Wehmann, Terry Green, Ted Maple, Kim Olesker, Mary Lee Freeze, Mary Ann West, Amana Lopez

Key Topics Discussed:

- Capacity Building as it relates to Pre-K funds
- IJB, Chalkbeat, WFYI: sources for City Pre-K Program status updates
- Mary Ann West: Intro and discussion of her role at DSS
- Mary Lee Freeze can give this workgroup Head Start (HS) updates, and share how HS measures program effectiveness
 - Collaboration opportunity with Evaluation workgroup?
- Beta version of Funding Memo
 - Amanda and James will finalize over next 2 weeks
 - Early HS funding numbers should be easy to get on web
 - TANF also used for Healthy Families (*add footnote to discuss overlapping finds, CCDF/TANF?)
 - Follow up with Mary Ann and Charlie to fill in numbers
 - Lilly gave \$20M one time, not “annually”, need to change on memo
 - Private Pay Section of Chart:
 - Employer-Sponsored Programming includes parochial schools
 - Private programming is all over the board in terms of how much parents pay, i.e. Montessori schools on high end vs. church-related programs on low end.
 - CCRRs may have #s for Montessori schools and ministries
**But would not include providers not licensed or registered with state*
 - Currently working with John Elcesser from Indiana Non-Public Education Association to try and understand private pay
 - Suggestion to take Private Pay funding out of memo chart (and just reference it in narrative) because it may be too big an undertaking and too much is unreported to have accurate numbers.
- Memo Narrative (describing Funding Memo chart)
 - Who is our audience? What level of detail is needed?
 - Not more than 20 pages
 - Melissa will submit philanthropy section for narrative
 - Next meeting will discuss stakeholders to circulate memo
 - Charts/graphics from memo will be used to feed into June 30 Report
- Blending and braiding of funds KY Case Study: Terry Green
 - Non-compete clause with HS and state-funded Pre-K program in KY



INDIANA EARLY LEARNING ADVISORY COMMITTEE

MEMBERS

Kevin Bain

Melanie Brizzi

Charlie Geier

Beckie Minglin

Tammy Veselsky

Alonzo Weems

ADVISORY MEMBERS

John Burnett

Connie Sherman

- Could have blending/braiding per child
- Sample contracts uploaded to Wiggio
- Definitions of blending and braiding
 - Challenging new concept in terms of Providers having the staff and accounting systems to track various sources of funding and their usage / spend down status
- California employer-sponsored child care reports: Ted Maple
 - “Economic Impacts of Early Care and Education in California”
 - May provide some narrative for memo under employer-sponsored
- Discussion of ROI on childcare in workplace (i.e. Lilly/Angie’s list)
- Ted found efficiency/effectiveness measures within ELI but applies mostly to funding—he will share at next meeting.
- Discussion of other multi-site centers that define effectiveness and efficiency (**See meeting Agenda for list*)
 - Ask the question: How you are assessing the effectiveness and efficiency of your operations?
 - Andy asked about 4C, Jen Drake

Key Questions Raised:

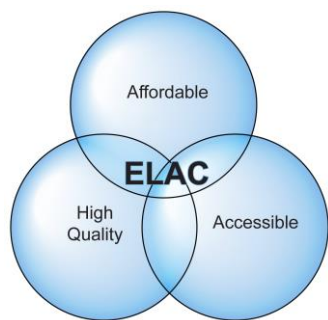
1. Would IAEYC have private pay pre-K program cost numbers?
2. What are other high quality program or centers that must use multiple sources of income and how?
3. Are there certain types of programs that lend themselves to demonstrate effectiveness and efficiency?
4. Does anyone have any “ins” with other multi-site centers that may demonstrate effectiveness and efficiency in their daily operations?

Action Steps:

1. Mary Lee agreed to share how Head Start measures the effectiveness of their programs.
2. Kyle will follow up with Terry about HS outcomes data from KY Case Study
3. Amanda and James will finalize the Funding Memo over next 2 weeks.
4. CCRRs may have private pay #s for Montessori schools, ministries, etc. Amanda and Kyle will follow up.
5. Ted agreed to send/upload UC Berkeley resource video link.
6. Ted will share efficiency/effectiveness measures within ELI at next meeting.
7. Kyle will email Ted/Denise about potential workgroup meeting time change from 10-noon, then send email to rest of group.

From discussion of multi-site centers that define effectiveness and efficiency:

8. Jo will check in with Bright Horizons
9. Mary Lee has connection at Early Childcare Alliance and potentially Family Development Services, she will check.



INDIANA EARLY LEARNING ADVISORY COMMITTEE

Next Meeting

Date: Thursday, March 12, 2015

Location: Day Nursery, 615 Alabama Street #300, Indianapolis, IN

Conference Call: Dial in #: 866-528-2256, **Code:** 4758999

MEMBERS

Kevin Bain

Melanie Brizzi

Charlie Geier

Beckie Minglin

Tammy Veselsky

Alonzo Weems

ADVISORY MEMBERS

John Burnett

Connie Sherman